

ATHENS AREA SCHOOLS  
Board of Education  
East Leroy, Michigan 49051  
June 18, 2012

SPECIAL MEETING

High School Media Center  
300 E. Holcomb Street, Athens  
TELEPHONE: 729-5414

6:00 P.M.

1. The meeting was called to order by President Dennis Stanton at 6:01 p.m.

a. membership count to determine quorum presence:

Present: Kacie Brunner, Joel Chapman, Kendra Falk, Craig Fairchild, John Knowles,  
Daniel Loew, Sr. and Dennis Stanton.

Quorum: Present.

2. Approval of Agenda.

2001112 Mr. Knowles moved that the Board of Education approve the agenda as presented.

Second: Mrs. Falk.

Ayes: Seven. Nays: None. Motion: Passed.

3. Discussion.

A. Revised 2011-2012 Budget.

Susan Zeeb (CISD) reviewed the revision 2 budget.

General Fund:

Revenues: 5,287,860

Expenditures: 5,762,892

(475,032)

Beginning 264,046

**Ending (210,986) Deficit**

Food Service:

Revenues: 268,926

Expenditures: 279,499

(10,573)

**Ending Fund Balance 39,716**

B. 2012-2013 Budget Hearing.

**Projected FTE (2012-2013): 589.90 Per pupil allowance: \$6,966**

General Fund:		Food Service:	
Preliminary Budget - 7/1/2012		Revenues:	273,116
Revenues: 5,188,138		Expenditures:	<u>281,849</u>
Expenditures <u>5,078,125</u>			(8,733)
	(110,013)	<b>Ending Fund Equity</b>	<b>30,983</b>
Beginning Fund Eq.	<u>(210,896)</u>		
<b>Ending Fund Eq.</b>	<b>(100,973)</b>		

No step increments, 80/20 insurance, MSPERS rate 27.37%

4. Other Comments:

A. Public. None.

B. Board. None.

5. Adjournment.

2011112 Mrs. Falk moved that the meeting be adjourned.

Second: Mr. Knowles.

Ayes: Seven. Nays: None. Motion: Passed.

Time of Adjournment: 6:46 p.m.

Respectfully submitted by Daniel Loew, Sr., Secretary, Board of Education