

Sheet1

Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Blended FTE	889.38	867.75	864.5	819.5	813.88	784.57	752.26	723.5	692.05	623.69	608.152
Foundation \$	6000	6300	6700	6700	6700	6875	7085	7204	7316	7316	6846
Prop A Oblig.	5336280	5466825	5792150	5490650	5452996	5393918.75	5329762.1	5212094	5063037.8	4562916.04	4163408.592





